Port Arthur Transit (PAT)

ID Number: 6013

320 Dallas Avenue, P.O. Box 1089 Port Arthur, TX 77641-1089

System Wide Information

Modal Information

Chief Executive Officer: Thomas T. Kestranek, Director of Transportation (409)983-8767

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General Information		Financial Information		Characteristics		Demand _
Heberteed Asses (1994) 60 C. C.	1000 0	Fara Barrana Fara 1		0 5	Bu	
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned		Operating Expense	\$902,6	
Port Arthur, TX		Directly Operated	\$191,9		\$98,3	
Square Miles	79	Purchased Transportation		0 Annual Passenger Miles	847,5	
Population	109,560	Total Fare Revenues Earned	\$191,9		247,0	•
Population Ranking out of 405 UZAs	208			Annual Unlinked Trips	160,7	50 18,500
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	6	43 74
		Passenger Fares	\$191,9	82 Annual Vehicle Revenue Hours	16,0	00 4,750
		Local Funds	103,6	97 Fixed Guideway Directional Route Miles	C	0.0 N/A
Service Area Statistics		State Funds	432,7	45 Vehicles Available for Maximum Service		10 6
Square Miles	39	Federal Assistance ¹	536,4		g	9.5 5.0
Population	56,724	Other Funds	6,4	ŭ ŭ		6 4
· opalation	00,121	Total Operating Funds Expended	\$1,271,2		1	I.O N/A
		Total Operating Funds Expended	Ψ1,271,2	Percent Spares		7% 50%
Service Consumption				Incidents	O/	0 0
Annual Passenger Miles	050 500	Common of Operation Evacuation		Patron Fatalities		0 0
	958,500	Summary of Operating Expenses	#000			U U
Annual Unlinked Trips	179,250	Salaries, Wages and Benefits	\$836,9			
Average Weekday Unlinked Trips	717	Materials and Supplies	235,8			
Average Saturday Unlinked Trips	0	Purchased Transportation		0		
Average Sunday Unlinked Trips	0	Other Operating Expenses	198,5	03 Service Efficiency		
		Total Operating Expenses	\$1,271,2	Operating Expense per Vehicle Revenue Mile	\$3.	65 \$4.95
				Operating Expense per Vehicle Revenue Hour	\$56.4	42 \$77.59
Service Supplied		Reconciling Cash Expenditures		\$0		
Annual Vehicle Revenue Miles	321,500			Cost Effectiveness		
Annual Vehicle Revenue Hours	20.750	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.0	07 \$3.32
Vehicles Available for Maximum Serv	.,	Local Funds	\$19,6			
Vehicles Operated in Maximum Serv		State Funds	Ψ10,0	0	φο	02 ψ13.32
Base Period Requirement	6 nce	Federal Assistance ²	78,6			
Base Feriou Requirement	U		\$98,3		AAII-	0.5
		Total Capital Funds Expended	\$98,3			65 0.25
Vehicles Operated in Maximu	m Service	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue	Hour 10.	05 3.89
Venicies operated in maxima	III OCI VICC	Oscs of Oupliar Funds		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock	and Other To	tal Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 6	0	Bus \$0	\$98,342 \$98,3		r abbenger mile	vernole revenue inne
Demand Response 4	0	Demand Response 0	0	0 \$4.00 \$1	.20	1.00
Total 10		Total \$0	\$98.342 \$98.34	12 \$1	.00	0.00
		•	,	63 00	.80	0.80
						0.60
				\$2.00 \$0	1.60	0.40
				\$0	.40	0.40
				\$1.00	.20	0.20
						0.00
				Q 3.33	1.00	0.00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
1				Demand Response		
Sources of Operating Funds	s Expended	Sources of Capital Fundament	ds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
		Local		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
State		Local 20%				
34%	Local	2076		\$6.00 \$3	.50	0.35
	8%				.00	0.30
				ψο.οο	.50	0.25
	Othe	er		\$4.00	.00	0.20
	1'	%		\$3.00 +	.50	0.15
					.00	0.13
				. ب		
	F				.50	0.05
Federal	Fares 15%		Federal		.00 + + + + + + + + + + + + + + + + + +	0.00 + + + + +
42%	15%		80%	97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
¹ Excludes Federal capital funds used to na	av for operating expenses	2 Includes Federal capita	al funds used to nav for operating	eynenses		Data Source: 2001 National Transit Database 5/21/2002 8:19

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.